

Notice: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

February 12, 2025

Company name: MELCO HOLDINGS INC.  
Name of representative: Hiroyuki Maki, President and CEO  
(Securities code: 6676)  
Inquiries: Hideto Fukaya, General Manager,  
CEO's Office  
(Telephone: +81-3-4213-1122)

## Notice Concerning Revisions to Full-Year Consolidated Earnings Forecasts

MELCO HOLDINGS INC. (the "Company") hereby announces that it has resolved, at the meeting of the Board of Directors held on February 12, 2025, to revise its full-year consolidated earnings forecasts for the fiscal year ending March 31, 2025, announced on August 26, 2024. The details are described below.

### 1. Full-year consolidated earnings forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 through March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	133,000	5,200	5,200	3,400	215.08
Revised forecasts (B)	140,000	8,200	8,200	5,900	377.17
Differences (B-A)	7,000	3,000	3,000	2,500	
Change (%)	5.3	57.7	57.7	73.5	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	145,773	2,597	2,575	3,012	179.66

### 2. Reason for revisions

The Company expects full-year consolidated net sales, operating profit, ordinary profit, and profit attributable to owners of parent for the fiscal year ending March 31, 2025 to exceed the previously announced forecasts, mainly due to the following factors: amid continued adverse conditions in the Company's mainstay PC peripherals market due to the contraction of demand in Japan and cost rises caused mainly by the protracted depreciation of the yen, the Company made efforts to maintain sales volume share and improved revenues by increasing prices; sales exceeded forecasts for the "Airdog" series of high performance air purifiers and related products as well as "Ryzen" CPUs made by AMD\*, both of which are sold by the Company's Group companies as sales agents in Japan; and, in the fourth quarter, the Company will record gain on the sales of certain investment securities that it holds (expected extraordinary income of ¥523 million).

\* AMD, Ryzen, and the combination thereof are trademarks of Advanced Micro Devices, Inc.

Note: The above earnings forecasts are prepared based on information currently available to the Company, and actual results may differ from the above forecasts due to a variety of factors going forward.

###