

May 13, 2024

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Notice Concerning Differences Between Consolidated Earnings Forecasts and Actual Results and Differences from Non-consolidated Financial Results for the Previous Fiscal Year

MELCO HOLDINGS INC. (the "Company") hereby announces that there are differences between the consolidated earnings forecasts, which were released on March 19, 2024, and the actual results for the fiscal year ended March 31, 2024, as follows. In addition, although the Company does not disclose the non-consolidated earnings forecasts, it announces that there were differences in the non-consolidated actual results from the actual results of the previous year.

1. Differences between the consolidated earnings forecasts and the actual results

(1) Differences between the consolidated earnings forecasts and the actual results for the full fiscal year ended March 31, 2024 (April 1, 2023 through March 31, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previously announced forecasts (A)	145,000	1,900	1,700	2,300	137.00
Actual results (B)	145,773	2,597	2,575	3,012	179.66
Differences (B-A)	773	697	875	712	
Change (%)	0.5	36.7	51.5	31.0	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 31, 2023)	142,576	4,518	4,718	3,057	181.23

(2) Reason for differences

In the IT-related sector in the fourth quarter of the fiscal year under review, all of net sales, operating profit, ordinary profit and profit attributable to owners of parent exceeded the earnings forecasts thanks to the maintenance and expansion of share as a result of our efforts for stable supply of the Company's products for corporate users, and an increase in the sales volume due to the launch of new products of the Airdog series including high-performance air purifiers that our group company sells as a Japanese distributor.

2. Differences between the non-consolidated actual results for the current fiscal year and the non-consolidated actual results for the previous fiscal year

(1) Differences between the non-consolidated actual results for the fiscal year ended March 31, 2024 and the non-consolidated actual results for the previous fiscal year (April 1, 2023 through March 31, 2024)

	Net sales	Operating profit	Ordinary profit	Profit	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Actual results for the previous fiscal year (A)	8,021	6,047	6,192	6,355	376.68
Actual results for the current fiscal year (B)	12,446	9,772	10,494	(375)	(22.38)
Differences (B-A)	4,424	3,724	4,302	(6,731)	
Change (%)	55.2	61.6	69.5	(105.9)	

(2) Reason for differences

The Company is a pure holding company, and all of net sales, operating profit and ordinary profit exceeded those for the previous fiscal year due to an increase in dividends from consolidated subsidiaries during the fiscal year under review. Profit was -375 million yen, however, due to the recording of 9,941 million yen of loss on valuation of shares of subsidiaries and associates and 2,305 million yen of provision of allowance for doubtful accounts under extraordinary losses as stated in “Notice Concerning Recording of Extraordinary Losses (Loss on Valuation of Shares of Subsidiaries and Provision of Allowance for Doubtful Accounts)” released on April 18, 2024.